

CERTIFICATE - City of Lewis, Kansas 2019 Budget

To the Clerk of Edwards County, State of Kansas  
We, the undersigned officers of  
City of Lewis

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)  
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:	K.S.A.	Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	325,226	102,370	<u>61.407</u>
Bond & Interest Fund	10-113	7	51,638	30,035	<u>18.017</u>
Special Highway Fund		8	52,110	0	
Parks & Rec Fund		9	4,765	0	
Water Fund		10	134,468	0	
Sewer Fund		11	128,709	0	
Trash Fund		12	49,261	0	
Capital Improve Res Fund		13	0	0	
Capital Equip Res Fund		14	0	0	
Fire Equip Res Fund		15	0	0	
EMT Reserve Fund		16	0	0	
Sales Tax Clearing		17	0	0	
Penalty Clearing		18	0	0	
Total			<u>746,177</u>	<u>132,405</u>	<u>79.424</u>
Hearing Notice/Budget Summary		19			
Publication					
Charters/Election Questions					

Final Assessed Valuation

1,667,069

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Steve Seawall  
Custom Micro Works  
250 Broad St.  
Greenwood, NE 68366

Attest: November 1, 2018 (If not assisted so state)

Maria Schuetz

County Clerk

List any resolution setting a fund levy limit:



Adrianne Strubler  
Robert McWhorter  
Governing Body  
Carolene Johnson  
Christine Greenlee

**Computation to Determine Limit for 2019**

**Base Levy**

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	131,331	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)		
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)		
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>131,331</u>

**Percentage Adjustments**

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		1,839
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	184,620	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	191,106	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		199
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
10) Total Assessed Value of Adjustments		<u>199</u>
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		1,666,110
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.0119%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		16
14) Total Percentage Adjustments		<u>1,854</u>

**Increased Tax Revenues Adjustment**

15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		30,035	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		20,028	
Difference			10,007
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)			
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget			0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget			
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		35,000	
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	40,500		
CPI Adjustment - 1.4%	567		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		41,067	
Increased Law Enforcement Expense in 2019 Budget			0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		46,000	
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	46,000		
CPI Adjustment - 1.4%	644		
Fire Protection Expenses - 2108 Budget (Indexed by CPI)		46,644	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		5,000	
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			5,000
Total Increased Tax Revenue Adjustment			<u>15,007</u>

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2019 Budget		
24a) Recreation Commission Levy 2019 Budget		
24b) Other Governmental Levy 2019 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>0</u>
26) Total Computed Tax Levy		<u>148,192</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	111,303	27,084	346	412	4,771	39
Bond & Interest Fund	20,028	4,873	62	74	858	7
	131,331	31,957	408	486	5,629	46

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	General Fund	Fire Equip Res Fund	7,288	12-1,117
2017	Water Fund	General Fund	10,000	12-825d
2017	Water Fund	Bond & Interest Fund	12,500	12-825d
			<u>29,788</u>	
2018	General Fund	Fire Equip Res Fund	2,000	12-1,117
2018	Water Fund	Bond & Interest Fund	10,000	12-825d
			<u>12,000</u>	
2019	General Fund	EMT Reserve Fund	5,000	12-1,117
2019	General Fund	Capital Improve Res Fund	10,000	12-1,117
2019	General Fund	Fire Equip Res Fund	6,000	12-1,117
2019	Water Fund	Bond & Interest Fund	10,000	12-825d
			<u>31,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2018	Due Date Interest/Principal	Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series 2010					3/1 & 9/1				
01/10	09/30	3.1-5.25	500,000	390,000	9/1	18,305	20,000	17,535	25,000
				<u>390,000</u>		<u>18,305</u>	<u>20,000</u>	<u>17,535</u>	<u>25,000</u>

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		39,699	89,778	93,880
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		101,554	111,303	0
Motor Vehicle Tax		25,816	25,284	27,084
Rec Vehicle Tax		325	268	346
16/20M Vehicle Tax		536	552	412
Commercial Vehicle Tax		4,412	4,023	4,771
Watercraft Taxes		0	48	39
Delinquent Tax		3,034	0	0
General Sales Tax		29,511	33,624	33,624
Franchise Fees		32,833	35,000	35,000
Licenses and Permits		762	1,000	1,000
Fire Contracts		17,657	14,000	14,000
Court Fees		562	500	500
Fines and Forfeitures		1,971	1,500	1,500
Rental Income		3,012	2,500	2,500
Fitness Center		921	1,400	1,400
Interest Income		1,676	1,800	1,800
Dividends		6,136	4,000	4,000
Reimbursed Expenses		38,828	0	0
Transfer from Water		10,000	0	0
Other		182	1,000	1,000
<b>Total Receipts</b>		<b>279,728</b>	<b>237,802</b>	<b>128,976</b>
<b>Resources Available</b>		<b>319,427</b>	<b>327,580</b>	<b>222,856</b>
<b>Expenditures</b>				
General Government	Personal Services	36,720	37,000	37,000
	Contractual Services	44,193	40,000	40,000
	Materials and Supplies	1,840	2,000	10,000
	Capital Outlay	0	0	64,826
	Other	2,552	0	0
		<b>85,305</b>	<b>79,000</b>	<b>151,826</b>
Municipal Court	Personal Services	3,340	4,000	4,000
	Contractual Services	50	100	100
	Materials and Supplies	100	0	0
		<b>3,490</b>	<b>4,100</b>	<b>4,100</b>
Police	Personal Services	20,227	25,000	25,000
	Contractual Services	3,671	6,000	6,000
	Materials and Supplies	1,484	4,000	4,000
	Capital Outlay	1,499	0	0
		<b>26,881</b>	<b>35,000</b>	<b>35,000</b>
Fire	Personal Services	14,425	16,000	16,000
	Contractual Services	20,566	23,000	14,400
	Materials and Supplies	5,263	5,000	9,600
	Trans to Fire Equip Res	7,288	2,000	6,000
		<b>47,542</b>	<b>46,000</b>	<b>46,000</b>
EMT	Trans to EMT Reserve	0	0	5,000
				<b>5,000</b>
Streets	Personal Services	4,533	6,000	6,000
	Contractual Services	3,386	3,000	5,000
	Materials and Supplies	10,893	12,000	12,000
		<b>18,812</b>	<b>21,000</b>	<b>23,000</b>
Street Lights	Contractual Services	7,629	8,000	8,000
		<b>7,629</b>	<b>8,000</b>	<b>8,000</b>
Parks and Recreation	Personal Services	8,847	7,500	9,000
	Contractual Services	3,637	3,000	3,000
	Materials and Supplies	1,898	2,000	2,000
		<b>14,382</b>	<b>12,500</b>	<b>14,000</b>
Fitness	Contractual Services	358	500	500

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Fitness	Materials and Supplies	277	100	300
		635	600	800
Employee Benefits	Insurance	6,108	7,000	7,000
	Health Insurance	18,400	20,000	20,000
	Unemployment Tax	117	0	0
	Life Insurance	348	500	500
		24,973	27,500	27,500
Transfers Out	Transfer to Cap Imp res	0	0	10,000
				10,000
Total Expenditures		229,649	233,700	325,226
Unencumbered Cash Balance, Dec. 31		89,778	93,880	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				325,226
Tax Required				102,370
Delinquency Computation				0
Amount of 2018 Ad Valorem Tax				102,370

City of Lewis  
Bond & Interest Fund

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	4,793	7,599	5,729
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	21,565	20,028	0
Motor Vehicle Tax	5,854	5,369	4,873
Rec Vehicle Tax	74	57	62
16/20M Vehicle Tax	126	117	74
Commercial Vehicle Tax	996	854	858
Watercraft Taxes	0	10	7
Delinquent Tax	766	0	0
Transfer from Water	12,500	10,000	10,000
<b>Total Receipts</b>	<b>41,881</b>	<b>36,435</b>	<b>15,874</b>
<b>Resources Available</b>	<b>46,674</b>	<b>44,034</b>	<b>21,603</b>
<b>Expenditures</b>			
Debt Service			
Contingency Reserve	0	0	9,103
GO Bond Principal	20,000	20,000	25,000
GO Bond Interest	19,075	18,305	17,535
	<b>39,075</b>	<b>38,305</b>	<b>51,638</b>
<b>Total Expenditures</b>	<b>39,075</b>	<b>38,305</b>	<b>51,638</b>
Unencumbered Cash Balance, Dec. 31	7,599	5,729	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			51,638
Tax Required			30,035
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>30,035</b>



	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	23,207	34,830	40,450
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	11,517	11,620	11,660
Reimbursed Expenses	106	0	0
<b>Total Receipts</b>	11,623	11,620	11,660
<b>Resources Available</b>	34,830	46,450	52,110
<b>Expenditures</b>			
Streets			
Contractual Services	0	3,000	10,000
Materials and Supplies	0	3,000	42,110
		6,000	52,110
<b>Total Expenditures</b>	0	6,000	52,110
Unencumbered Cash Balance, Dec. 31	34,830	40,450	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,600	5,265	4,465
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Parks & Rec Fees	0	300	300
Reimbursed Expenses	314	0	0
<b>Total Receipts</b>	314	300	300
<b>Resources Available</b>	5,914	5,565	4,765
<b>Expenditures</b>			
Parks and Recreation			
Contractual Services	75	100	100
Materials and Supplies	574	1,000	4,665
	649	1,100	4,765
<b>Total Expenditures</b>	649	1,100	4,765
Unencumbered Cash Balance, Dec. 31	5,265	4,465	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	48,082	32,968	36,418
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Utility Reconnection Fee	850	1,000	1,000
Utility Hookup Fees	0	1,000	1,000
Other Utility Charges	0	1,100	1,000
Water Service Charges	85,792	91,550	91,550
Penalty Clearing	0	10,000	3,500
Reimbursed Expenses	162	0	0
<b>Total Receipts</b>	<b>86,804</b>	<b>104,650</b>	<b>98,050</b>
<b>Resources Available</b>	<b>134,886</b>	<b>137,618</b>	<b>134,468</b>
<b>Expenditures</b>			
Water Utility			
Personal Services	26,228	28,000	32,000
Contractual Services	27,555	22,500	22,500
Materials and Supplies	24,573	25,000	25,000
Capital Outlay	0	5,000	34,268
Taxes	0	1,500	1,500
Insurance	0	9,200	9,200
Remittances	1,062	0	0
	<b>79,418</b>	<b>91,200</b>	<b>124,468</b>
Transfers Out			
Transfer to General Fund	10,000	0	0
Transfer to Bond and Int	12,500	10,000	10,000
	<b>22,500</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Expenditures</b>	<b>101,918</b>	<b>101,200</b>	<b>134,468</b>
Unencumbered Cash Balance, Dec. 31	32,968	36,418	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	41,738	55,269	66,489
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sewer Service Fees	55,648	62,220	62,220
<b>Total Receipts</b>	55,648	62,220	62,220
<b>Resources Available</b>	97,386	117,489	128,709
<b>Expenditures</b>			
Sewer Utility			
Personal Services	21,301	23,000	26,000
Contractual Services	9,957	10,000	10,000
Materials and Supplies	10,859	10,000	10,000
Capital Outlay	0	5,000	79,709
Insurance	0	3,000	3,000
	42,117	51,000	128,709
<b>Total Expenditures</b>	42,117	51,000	128,709
Unencumbered Cash Balance, Dec. 31	55,269	66,489	0

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	3,724	6,937	9,899
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trash Service Fees	36,564	39,362	39,362
<b>Total Receipts</b>	36,564	39,362	39,362
<b>Resources Available</b>	40,288	46,299	49,261
<b>Expenditures</b>			
Trash Utility                      Contractual Services	33,351	36,400	49,261
	33,351	36,400	49,261
<b>Total Expenditures</b>	33,351	36,400	49,261
Unencumbered Cash Balance, Dec. 31	6,937	9,899	0

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	27,597
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	27,597
Expenditures	
Capital Improvements	2,586
Contractual Services	9,944
Capital Outlay	12,530
Total Expenditures	12,530
Unencumbered Cash Balance, Dec. 31	15,067

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	398
Cancelled Prior Year Encumbrances	0
Receipts	
Reimbursed Expenses	437
Total Receipts	437
Resources Available	835
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	835

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	<u>3,086</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Transfer from Gen Fund	<u>7,288</u>
Total Receipts	<u>7,288</u>
Resources Available	<u>10,374</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>10,374</u>



	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	5,920
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	5,920
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	5,920

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	83
Cancelled Prior Year Encumbrances	0
Receipts	
Sales Tax Clearing	546
Total Receipts	546
Resources Available	629
Expenditures	
Agency Clearing	0
Remittances	562
Total Expenditures	562
Unencumbered Cash Balance, Dec. 31	67

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	6,245
Cancelled Prior Year Encumbrances	0
Receipts	
Penalty Clearing	3,290
Total Receipts	3,290
Resources Available	9,535
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	9,535

NOTICE OF HEARING 2019 Budget

The governing body of City of Lewis will meet on the  
13th day of August, 2018 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.  
Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish  
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General Fund	229,649	65.924	233,700	67.418	325,226	102,370	61.443
Bond & Interest Fund	39,075	13.999	38,305	12.131	51,638	30,035	18.027
Special Highway Fund	0		6,000		52,110	0	.000
Parks & Rec Fund	649		1,100		4,765	0	.000
Water Fund	101,918		101,200		134,468	0	.000
Sewer Fund	42,117		51,000		128,709	0	.000
Trash Fund	33,351		36,400		49,261	0	.000
Capital Improve Res Fund	12,530		0		0	0	.000
Capital Equip Res Fund	0		0		0	0	.000
Fire Equip Res Fund	0		0		0	0	.000
EMT Reserve Fund	0		0		0	0	.000
Sales Tax Clearing	562		0		0	0	.000
Penalty Clearing	0		0		0	0	.000
Totals	459,851	79.923	467,705	79.549	746,177	132,405	79.470
Less: Transfers	29,788		12,000		31,000		
Net Expenditures	430,063		455,705		715,177		
Total Tax Levied	129,405		131,331				
Assessed Valuation		1,619,121		1,650,938		1,666,110	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	430,000	410,000	390,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	430,000	410,000	390,000

Clerk

NOTICE OF HEARING 2019 Budget

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13th day of August, 2018 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
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and will be available at this hearing.

BUDGET SUMMARY

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the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

	2017		2018		Proposed Budget 2019		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General Fund	229,649	65.924	233,700	67.418	325,226	102,370	61.443
Bond & Interest Fund	39,075	13.999	38,305	12.131	51,638	30,035	18.027
Special Highway Fund	0		6,000		52,110	0	.000
Parks & Rec Fund	649		1,100		4,765	0	.000
Water Fund	101,918		101,200		134,468	0	.000
Sewer Fund	42,117		51,000		128,709	0	.000
Trash Fund	33,351		36,400		49,261	0	.000
Capital Improve Res Fund	12,530		0		0	0	.000
Capital Equip Res Fund	0		0		0	0	.000
Fire Equip Res Fund	0		0		0	0	.000
EMT Reserve Fund	0		0		0	0	.000
Sales Tax Clearing	562		0		0	0	.000
Penalty Clearing	0		0		0	0	.000
Totals	459,851	79.923	467,705	79.549	746,177	132,405	79.470
Less: Transfers	29,788		12,000		31,000		
Net Expenditures	430,063		455,705		715,177		
Total Tax Levied	129,405		131,331				
Assessed Valuation		1,619,121		1,650,938		1,666,110	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	430,000	410,000	390,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	430,000	410,000	390,000

# Legal Notice

(First published in the Edwards County Sentinel on July 18 and July 25, 2018)

City of Lewis  
2019 Budget

State of Kansas  
2019 Budget Form

## NOTICE OF HEARING 2019 Budget

The governing body of City of Lewis will meet on the 13th day of August, 2018 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### Budget Summary

The "Proposed Budget 2019 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019	
	2017 Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax Rate
General Fund	229,449	68.924	234,300	67.419	324,624	102.475
Bond & Interest Fund	39,075	13.999	38,305	12.131	51,638	30.035
Special Highway Fund	0		6,000		52,110	0
Parks & Rec Fund	449		1,100		4,765	0
Water Fund	101,918		101,200		134,468	0
Sewer Fund	42,117		51,000		128,708	0
Trash Fund	33,351		36,400		49,261	0
Capital Improve Res Fund	12,530		0		0	0
Capital Equip Res Fund	0		0		0	0
Fire Equip Res Fund	0		0		0	0
INT Reserve Fund	0		0		0	0
Sales Tax Clearing	562		0		0	0
Penalty Clearing	0		0		0	0
Totals	439,851	79.923	468,305	79.545	745,577	132.465
Less: Transfers	29,788		12,000		31,000	
Net Expenditures	430,063		456,305		714,577	
Total Tax Levies	129,405		131,331			
Assessed Valuation	1,619,121		1,650,939		1,666,110	

### Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	430,000	410,000	390,000
Revenue Bonds	0	0	0
Lease Fund Warrants	0	0	0
Temporary Notes	0	0	0
Asset Purchase Principal	0	0	0
Other Debt	0	0	0
Total	430,000	410,000	390,000

*Kelley H. H.*  
Clark